

TOKOLOGO MUNICIPALITY

TARIFF SCHEDULE FOR THE 2017/2018 FINANCIAL YEAR

ALL THE BELOW MENTIONED TARIFFS EXCLUDES VAT

1	Rates Tariffs	2016/2017		2017/2018	
		Tariff	Rebate	Tariff	Rebate
	Description				
	Residential	0.005060	R 15,000.00	0.005364	R 15,000.00
	Business	0.005720		0.006063	
	Municipal	0.000000		0.000000	
	Government	0.014755		0.015640	
	Agriculture	0.000299	10.00%	0.000317	10.00%
2	THAT THE WATER TARIFFS BE DETERMINED AS FOLLOWS:	Tariff 2014/2015	Tariff 2015/2016	Tariff 2016/2017	Tariff 2017/2018
		Per month per site/Kilolitre	Per month per site/Kilolitre	Per month per site/Kilolitre	Per month per site/Kilolitre
2.1	Residential erf, Old Age Home and Flats				
	0 – 6 kl: ( free for indigents )	2.460000	4.800000	6.91	7.32
	7 – 20 kl:	2.460000	4.800000	6.91	7.32
	21 - 30 kl:	2.588204	5.050000	15.91	16.86
	31 - 70 kl	3.024260	5.900000	19.00	20.14
	71 kl & more	3.256115	6.350000	21.53	22.82
2.2	Business, Schools, Government, Bulk Users, Correctional Services, Abattoir, Hostel, Chrece , Hotel.				
	0 - 6 kl	2.460000	4.800000	12.000000	12.72
	7 - 50 kl	3.256115	6.300000	16.820000	17.83
	51 - 70 kl	3.389928	6.600000	19.870000	21.06
	71 kl & more	4.008903	7.800000	22.540000	23.89
2.3	Unmetered				
	Unmetered - Indigents (6kl)			41.50	43.99
	Unmetered - Other (10kl)			69.10	73.25
	Broken meters (average usage as per last available readings, maximum 12 months)				

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2.4 Deposits	Tariff	Tariff	Tariff	Tariff
	2014/2015	2015/2016	2016/2017	2017/2018
<b>Residential:</b>				
Water (excluding Indigents)	166.67	202.00	215.00	227.90
Electricity (excluding Indigents)	507.10	614.00	654.00	693.24
Connection Fee (excluding Indigents) - ( non repayable )	328.61	349.12	369.30	391.46
<b>Total for residential</b>	<b>1,002.38</b>	<b>1,165.12</b>	<b>1,238.30</b>	<b>1,312.60</b>
<b>Business:</b>				
Water	166.67	202.00	215.00	227.90
Electricity	760.05	920.00	984.00	1,043.04
Connection Fee ( non repayable )	328.61	349.12	369.30	391.46
<b>Total for business</b>	<b>1,255.33</b>	<b>1,471.12</b>	<b>1,568.30</b>	<b>1,662.40</b>
<b>2.5 WATER &amp; ELECTRICITY RE-CONNECTION FEES:</b>				
2.5.1 Re-connection Fee - cut-offs ( non repayable )	328.61	349.12	369.30	391.46
2.5.2 Re-connection Fee - tampering ( non repayable )			1,754.39	1,754.39
2.5.3 Tampering penalty fee (50% upfront and the rest per agreement, subjected to technical report)			12,719.30	12,719.30
<b>2.6 NEW WATER &amp; ELECTRICITY &amp; SEWER INSTALLATION</b> Total cost of labor & material plus 20%				
<b>3 THAT THE SEWERAGE TARIFFS BE DETERMINED AS FOLLOWS:</b>				
	<b>Monthly Tariff</b>	<b>Monthly Tariff</b>	<b>Monthly Tariff</b>	<b>Monthly Tariff</b>
3.1 Residential erven	51.11	54.30	192.98	204.56
3.2 Businesses and Churches	85.01	90.26	307.02	325.44
3.3 Schools & Government	565.70	600.79	726.32	769.90
<b>3.4 Sewer connections</b> Cost plus 20%				
<b>3.5 Sewer disconnection fee</b>				
All connections	264.33	320.00	341.23	361.70
<b>3.6 Connection fees for sizes not mentioned: By quotation only</b>				
<b>3.7.1 Drain Blockages</b>				
Businesses	264.33	320.00	339.47	359.84
Houses	211.35	256.00	271.05	287.31

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		Tariff	Tariff	Tariff
		2014/2015	2015/2016	2016/2017
<b>Pump out of Septic Tank</b>				
3.7.2	Septic Tank		250.00	264.91
				280.80
<b>4 THAT THE REFUSE REMOVAL TARIFFS BE DETERMINED AS FOLLOWS:</b>				
		Monthly Tariff	Monthly Tariff	Monthly Tariff
4.1	Domestic and Churches	33.80	35.92	122.81
4.2	Businesses	46.94	49.87	355.26
4.3	Government & Schools	283.57	301.14	381.58
				404.47
<b>5 THAT THE TRAFFIC TARIFFS BE DETERMINED AS FOLLOWS:</b>				
5.1	Escorts per event ( 0463 / 1305 / 0000 )	88.15	93.44	100.88
				106.93
<b>6 THAT THE FIRE BRIGADE TARIFFS BE DETERMINED AS FOLLOWS:</b>				
<b>6.1 Within the municipal area</b>				
	Call out charges	264.33	280.19	293.86
				311.49
	Use of service per hour (calculated from the time of departure until the time back at the station)	Cost plus 15%	Cost plus 15%	Cost plus 15%
	Use of any material other than water	Cost plus 15%	Cost plus 15%	Cost plus 15%
	Use of water per kl or part thereof	3.26	4.00	6.91
	Use of portable pump per hour	95.38	115.00	121.93
				129.25
<b>7 THAT THE FOLLOWING GENERAL FEES BE DETERMINED:</b>				
<b>7.1 Certificates:</b>				
	Clearance certificates ( 0201/ 1731 / 0000 )	131.58	159.00	169.30
	Valuation certificates ( 0201 / 1731 / 0000 )	131.58	159.00	169.30
				179.46
<b>7.2 Building Plans (0530/1703/0000)</b>				
	Residential: Additions	131.58	159.00	169.30
	New Buildings	263.16	319.00	338.60
				358.92
	Business: Additions	219.30	266.00	282.46
	New Buildings	438.60	531.00	563.16
				596.95

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	Tariff 2014/2015	Tariff 2015/2016	Tariff 2016/2017	Tariff 2017/2018
<b>7.3 Office Equipment (0201/1725/0000)</b>				
Photo copies: A4	3.76	3.99	4.39	4.65
Photo copies: A3	5.01	5.32	6.14	6.51
Duplicate Account				10.00
Faxes send: (per page)	11.28	11.98	13.16	13.95
<b>7.4 Posters</b>				
Posters – Deposits	225.53	239.51	254.39	269.65
Per poster	5.58	5.93	6.14	6.51
<b>7.5.1 Rental of Vehicles (0421/0703/0000)</b>	Per Hour	Per Hour	Per Hour	Per Hour
Grader	310.03	636.00	675.44	715.97
Front-end Loader	315.98	383.00	406.14	430.51
Back Acter	310.03	375.00	397.37	421.21
Roller	131.16	159.00	169.30	179.46
Bulldozer	417.33	505.00	535.09	567.20
Trucks	315.98	383.00	406.14	430.51
Tractor	160.97	195.00	207.02	219.44
Trailer	47.69	58.00	61.40	65.08
<b>7.5.2 Building Material (Per Load)</b>	131.58	159.00	263.16	278.95
<b>7.6 Cleaning / Cut of even:(0570/1709/0000 )</b>				
Large erven	307.02	371.70	394.74	418.42
Small erven	219.30	265.50	280.70	297.54
<b>7.7 Gravel &amp; Soil (0530/1721/0000)</b>				
Gravel	114.04	156.00	166.67	176.67
Soil	114.04	156.00	166.67	176.67
Delivery Charge	131.58	180.00	191.23	202.70
<b>7.8 Dog Licenses</b>				
Dog				
<b>7.9 Pound Fees</b>				
Small Stock	23.81	29.00	31.58	33.47
Big Stock	53.88	65.00	69.30	73.46
Booking Fee	12.53	15.00	16.67	17.67
Pound Fees (Per day)	15.04	18.00	19.30	20.46
<b>8 THAT THE CEMETERY FEES BE DETERMINED AS FOLLOWS: (0431/1707/0000)</b>				
<b>8.1 Cemeteries</b>				
Grave	293.86	356.00	377.19	399.82
Opening Costs	192.98	234.00	247.37	262.21
<b>Total cost</b>	<b>486.84</b>	<b>590.00</b>	<b>624.56</b>	<b>662.03</b>

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		Tariff	Tariff	Tariff	Tariff
		2014/2015	2015/2016	2016/2017	2017/2018
9	<b>Hiring of Halls (0421/0701/0000)</b>				
	<b>Main Hall</b>				
9.1	Main hall	307.02	371.70	394.74	418.42
	Deposit	350.00	423.70	450.00	477.00
9.2	<b>Side Hall</b>				
	Side hall	N/A	N/A	N/A	N/A
	Deposit	N/A	N/A	N/A	N/A
9.3	<b>Kitchen</b>				
	Rental of Kitchen & Facilities	N/A	N/A	N/A	N/A
	Rental of Crockery	N/A	N/A	N/A	N/A
9.4	<b>50% Discount on all the above in respect to Charitable and Religious Organisations</b>				
10	<b>Hiring of Sport Stadiums (0441/0717/0000)</b>				
	Per week day	43.86	53.10	57.02	60.44
	Saturdays and Sundays	87.72	106.20	113.16	119.95
11	<b>Game Park (0421/0721/0000)</b>				
	Chalets - Hertzogville (per day) - Hunters only	263.16	318.60	337.72	357.98
	Chalets - Boshof (per person/per day - maximum 2 persons per chalet)	131.58	159.30	307.02	325.44
	Boshof resort (day visitors - per person)			43.86	46.49
	Using Facilities (per occasion)	60.13			
12	<b>Removal of Garden Refuse (0570/1709/0000)</b>				
	Removal (per load)	159.30	201.75	201.75	213.86
13	<b>Electricity Coupons (subject to NERSA approval)</b>				
	<b>Summer</b>				
	Electricity Card (20 units)			16.38	16.69
	Electricity Card (50 units)			40.95	41.72
	Electricity Card (100 units)			93.60	95.36
	<b>Winter</b>				
	Electricity Card (20 units)			16.80	17.12
	Electricity Card (50 units)			42.00	42.79
	Electricity Card (100 units)			96.00	97.81
13.1	<b>Electricity (subject to NERSA approval)</b>				
	<b>Unmetered</b>				
	Unmetered (50 units) - as per NERSA approval (SUMMER)			40.95	41.72
	Unmetered (50 units) - as per NERSA approval (WINTER)			42.00	42.79
	Broken meters (average usage as per last 12 months or available readings)				
14	<b>Testing of Water &amp; Electricity meters</b>				
	Only payable if the current meter found to be correct			263.16	278.95